

Executie - 2022 - Programe de Sanatate - CJAS

ianuarie

mii lei

	Denumire program	Sold la 31.12.2021	Facturi neincasate la 31.12.2021	Contractat 2022	Incasat	Plati
	Total	287.67	4,223.22	1,910.18	483.66	451.96
1	Programul national de oncologie din care:	0.00	4,018.65	1,800.00	352.90	352.90
a	<i>Programul national de oncologie- PNS 3</i>		1,380.31	1,000.00	82.23	82.23
b	<i>Medicamente oncologice- COST / VOLUM</i>		2,638.34	800.00	270.67	270.67
2	Programul national de diabet zaharat - PNS 5		4.51	2.00		
3	Hemofilie si Talasemie PNS 6	0.00	33.86	6.00	26.44	26.44
4	Osteoporoza - PNS 7 Endocrine	0.01	17.55	3.00	10.11	10.12
5	Gusa - PNS 7 Endocrine		0.64	1.00		
6	Ortopedie PNS 8 - mat. sanit.		82.03	16.00	28.25	28.25
7	Purpura trombocitopenica imuna cronica			11.00		
8	Boli neurologice degenerative - forme acute			40.00		
9	P.N. Dializa	283.42	63.95	29.17	63.96	34.25
10	Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice	4.24	2.03	2.01	2.00	

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februarie

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	Denumire program	Sold la 31.12.2021	Facturi neincasate la 31.12.2021	Contractat 2022	Incasat	Plati
	Total	287.67	4,223.22	4,153.34	2,087.12	2,044.14
1	Programul national de oncologie din care:	0.00	4,018.65	3,900.00	1,865.93	1,865.93
a	<i>Programul national de oncologie- PNS 3</i>		1,380.31	2,000.00	443.56	443.56
b	<i>Medicamente oncologice- COST / VOLUM</i>		2,638.34	1,900.00	1,422.37	1,422.37
2	Programul national de diabet zaharat - PNS 5		4.51	4.00	3.40	3.40
3	Hemofilie si Talasemie PNS 6	0.00	33.86	15.00	26.44	26.44
4	Osteoporoza - PNS 7 Endocrine	0.01	17.55	6.00	13.61	13.62
5	Gusa - PNS 7 Endocrine		0.64	1.00		
6	Ortopedie PNS 8 - mat. sanit.		82.03	32.00	59.53	59.53
7	Purpura trombocitopenica imuna cronica			44.00		
8	Boli neurologice degenerative - forme acute			80.00		
9	P.N. Dializa	283.42	63.95	67.32	114.21	75.22
10	Subprogramul de radioterapie a bolnavilor cu afectiuni oncologice	4.24	2.03	4.02	4.00	